

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**A.P. TOURISM – Budget Estimates 2012-13 – Administration sanction of Rs.71.52 lakhs under Plan Schemes to Commissioner of Tourism, A.P., Hyderabad – Orders – Issued.**

**YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT**

**G.O.Rt.No. 298**

**Dated: 27.04.2012.**

**Read the following:**

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No. 85, Finance (BG.I) Department, dated 31.03.2012.
3. G.O.Ms.No.94, Finance (BG.I) Department, dated 02-04.2012.
4. G.O.Rt.No.2074. Finance (Expr.GAD.II) Dept., dated 26.04.2012.

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**ORDER:**

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. 4<sup>th</sup> read above, Government hereby accord administrative sanction to Commissioner of Tourism, A.P., Hyderabad to incur an expenditure of Rs.71.52 lakhs (Rupees Seventy one lakhs and fifty two thousand only) towards FIRST quarter provision under Plan Schemes for the financial year 2012-13 to meet the expenditure upto the amounts authorized in Col. No.(6) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(7) and (8) respectively:

(Rs. in lakhs)

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2012-13	Amount authorized now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.
1.	Accommodation and other facilities to tourists	Plan	3452-01-MH-102-GH.11-NSP-SH(04)-010-Salaries	0.28	0.07	DV Bill	Asst.Accounts Office, O/o the CoT,Hyd.
2	-do-	-do-	3452-01-102-11-04-010-011	21.15	5.28	DV Bill	Asst.Accounts Office, O/o the CoT,Hyd.
3	-do-	-do-	3452-01-102-11-04-010-012	0.29	0.07	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
4	-do-	-do-	3452-01-102-11-04-010-013	3.59	0.89	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
5	-do-	-do-	3452-01-102-11-04-010-015	4.58	1.14	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
6	-do-	-do-	3452-01-102-11-04-010-016	3.69	0.92	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
7	-do-	-do-	3452-01-102-11-04-010-018	1.14	0.28	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
8	-do-	-do-	3452-01-102-11-04-010-017	0.28	0.07	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
9	National Tourism Festivals & Fairs	Plan	3452-01-MH-102-GH.11-NSP-SH(09)-260- Advertisements, Sales & Publicity Expenses	66.22	16.55	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
10.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	120.00	30.00	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
11	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH.11-NSP-SH(12)-260-	10.00	2.50	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd

			Advertisements, Sales & Publicity Expenses				
12	New Tourism Project	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-500/503	30.00	7.50	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
13	Promotion of Tourism in Districts	Plan	3452-01-MH- 102-GH-11-NSP-(SH)10-Promotion of Tourism in Districts – 500- other charges – 503 Other expenditure	25.00	6.25	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
<b>Total</b>				<b>286.22</b>	<b>71.52</b>		

2. The Assistant Accounts Officer, Office of the Commissioner of Tourism, Hyderabad is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**CHANDANA KHAN  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (T) (FAC)**

To

The Assistant Accounts Officer, O/o the Commissioner of Tourism, Hyderabad.

The Commissioner of Tourism, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

**Copy to**

The Finance (BG.III) Department.

The Finance (Expr.GAD.II) Department.

The Accountant General (A&E), A.P., Hyderabad.

SF/SC

**//FORWARDED:::BY ORDER//**

**SECTION OFFICER**